



**Aurelio A. Espinola, M. D.**  
**Chief Medical Examiner**  
**Forensic Pathologist**

**OFFICE OF THE CHIEF MEDICAL EXAMINER**  
**#325 Duenas Drive, Tamuning, Guam 96913**  
**Tel: (671) 646-9363/647-2369 Fax: 646-8860**

2010 JUL 27 PM 2:52

30-10-0634  
Office of the Speaker  
**Judith T. Won Pat, Ed. D.**

Date 07/27/10  
Time 10:59 AM  
Received by JC

July 27, 2010

Honorable Judith T. Won Pat, Ed. D.  
Speaker  
*I Mina' Trenta Na Liheslaturan Guåhan*  
30<sup>th</sup> Guam Legislature  
155 Hesler Street  
Hagatna, Guam 96932

Dear Speaker Won Pat,

Pursuant to Public Law 30-55 relative to the Reporting Requirements, the Chief Medical Examiner's office hereby submits its FY 2010 3<sup>rd</sup> quarter Staffing Pattern, Federal Funding Report, and Appropriation/Expenditure Reports for the period of April 01, 2010 through June 30, 2010.

In compliance with the electronic reporting requirement, the attached reports have been emailed to your office at [mark@judiwonpat.com](mailto:mark@judiwonpat.com) and will be posted on our website at <http://www.ocme.guam.gov> by Department of Administration's Bureau of Information Technology (BIT) personnel. In addition, the attached reports have also been emailed to all the Senators of the 30<sup>th</sup> Guam Legislature. Please review the attached email printout for further confirmation.

Should you have any questions or concerns, please contact my office at 646-9363 or 647-2369 so we may assist further.

Sincerely,

Aurelio A. Espinola, M. D.  
Chief Medical Examiner

Attachment(s)



Office of the Chief Medical Examiner &lt;cme.guam@gmail.com&gt;

---

## FY 2010 Financial Reporting Requirement (3rd Quarter)

---

Office of the Chief Medical Examiner &lt;cme.guam@gmail.com&gt;

Tue, Jul 27, 2010 at 10:14 AM

To: Roland Blas &lt;roland@judiwonpat.com&gt;, "Speaker Judith B. Won Pat" &lt;mark@judiwonpat.com&gt;, OPA &lt;admin@guamopa.org&gt;

Cc: "Senator Adolpho B. Palacios, Sr." &lt;senabpalacios@gmail.com&gt;, "Senator Benjamin J. F. Cruz" &lt;senadotbjcruz@aol.com&gt;, "Senator Edward J. B. Calvo" &lt;senecalvo@gmail.com&gt;, "Senator Frank B. Aguon, Jr." &lt;fbaguon.guam@hotmail.com&gt;, Senator Frank Blas &lt;frank.blasjr@gmail.com&gt;, Senator James Espaldon &lt;senator@espaldon.com&gt;, "Senator Judith P. Guthertz, DPA" &lt;judiguthertz@pticom.com&gt;, Senator Ray Tenorio &lt;ray@raytenorio.com&gt;, Senator Rory Respicio &lt;rorryforguam@gmail.com&gt;, Senator Telo Taitague &lt;senatortelo@gmail.com&gt;, "Senator Thomas C. Ada" &lt;tom@senatorada.org&gt;, Senator Tina Muna-Barnes &lt;tinamunabarnes@gmail.com&gt;, "Senator Vicente C. Pangelinan" &lt;senbenp@guam.net&gt;, "Senator V. Tony Ada" &lt;senatortonyada@guamlegislature.org&gt;, "Senator Thomas C. Ada" &lt;office@senatorada.org&gt;

Honorable Judith T. Won Pat, Ed. D.  
Speaker  
30th Guam Legislature

Dear Speaker Won Pat,

Pursuant to P.L. 30-55 relative to the Electronic Reporting Requirements, the Office of the Chief Medical Examiner hereby submits its electronic format of the FY 2010 "3rd quarter" **Appropriation/Expenditure Report, Staffing Pattern, and Federal Funding Reports** which covers the period of April 01, 2010 through June 30, 2010. In addition, the attached reports will be posted on our website at <http://www.ocme.guam.gov/>.

Should you have any questions please do not hesitate to contact me for assistance.

Respectfully,  
Johanna Mesa  
Administrative Assistant  
Office of the Chief Medical Examiner  
#325 Duenas Drive, Tamuning, GU 96913  
Ph.: (671) 646-9363/647-2369  
Fax: (671) 646-8860  
Email: [cme.guam@gmail.com](mailto:cme.guam@gmail.com)

WARNING: This electronic transmission may contain confidential information intended ONLY for the person(s) named above. Such information is confidential and protected from disclosure by the Privacy Act of 1974 and other applicable laws. Any use, distribution, copying or other disclosure by any other person is strictly prohibited. If you have received this transmission in error, please notify the sender at the number or e-mail above and destroy this email and all its attachment(s). Thank You!

 **FY 2010 Financial Reports (3rd Quarter).pdf**



Aurelio A. Espinola, M. D.  
Chief Medical Examiner  
Forensic Pathologist

OFFICE OF THE CHIEF MEDICAL EXAMINER  
#325 Duenas Drive, Tamuning, Guam 96913  
Tel: (671) 646-9363/647-2369 Fax: 646-8860

**Certification on Quarterly Staffing Pattern and  
Appropriation/Expenditure Report  
(FY 2010 3<sup>rd</sup> Quarter)  
Pursuant to P.L. 30-55**


**OFFICE OF THE CHIEF MEDICAL EXAMINER**

Agency

**AURELIO A. ESPINOLA, M. D.**

Agency Head

This is to certify that I have carefully reviewed my Agency's 3<sup>rd</sup> quarter Staffing Pattern, Federal Funding Report, and Appropriation/Expenditure Financial Report and confirm that all data submitted within said reports to be accurate and true.

  
\_\_\_\_\_  
Aurelio A. Espinola, M. D.  
Chief Medical Examiner

\_\_\_\_\_  
Date

July 27, 2010

**Government of Guam  
Appropriation/Expenditure Report  
Fiscal Year 2010 (3rd Qtr.)  
(Pursuant to PL 30-55)**

Function: PUBLIC SAFETY  
Department/Agency: OFFICE OF THE CHIEF MEDICAL EXAMINER  
Program: MEDICOLEGAL DEATH INVESTIGATIONS

APPROVED BY: AURELIO A. ESPINOLA, M. D.  
CHIEF MEDICAL EXAMINER

AS400 Account Code	Funding Source: GENERAL FUNDS  Appropriation Classification	A	B	C	D	E	F	G	H
		FY2008 Appropriation & Allotments	FY 2009 Appropriation & Allotments	P. L. 30-55 FY 2010 Appropriation	FY 2010 3rd Qtr. Allotment	FY 2010 Actual Expenditures & Outstanding Encumbrances 3rd Qtr. (4/01/2010 - 6/30/2010)			
						Actual Expenditures	Outstanding Encumbrances	Available Funds	Unallotted Balance

PERSONNEL SERVICES									
111	Regular Salaries/Increments	0.00	0.00	255,676.00	186,846.00	183,676.24	0.00	3,169.76	68,830.00
112	Overtime/Special Pay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
113	Fringe Benefits	0.00	0.00	71,483.00	51,997.00	51,046.57	0.00	950.43	19,486.00
114	Health Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL PERSONNEL SERVICES</b>		\$ -	\$ -	\$ 327,159.00	\$ 238,843.00	\$ 234,722.81	\$ -	\$ 4,120.19	\$ 88,316.00

OPERATIONS									
220	TRAVEL- Off-Island/Local Mileage Reimburs.	0.00	0.00	4,500.00	3,274.00	0.00	0.00	3,274.00	1,228.00
230	CONTRACTUAL SERVICES:	11,195.23	8,182.16	45,355.00	44,010.00	1,773.68	26,877.39	34,736.32	1,345.00
233	OFFICE SPACE RENTAL:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
240	SUPPLIES & MATERIALS:	0.00	0.00	5,374.00	3,909.00	2,147.53	0.00	1,761.47	1,485.00
250	EQUIPMENT:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
270	WORKERS COMPENSATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
271	DRUG TESTING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
280	SUB-RECIPIENT/SUBGRANT:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
290	MISCELLANEOUS:	0.00	0.00	4,585.00	0.00	0.00	0.00	0.00	4,585.00
<b>TOTAL OPERATIONS</b>		\$ 11,195.23	\$ 8,182.16	\$ 59,814.00	\$ 51,193.00	\$ 3,921.21	\$ 26,877.39	\$ 39,771.79	\$ 8,621.00

UTILITIES									
361	Power	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
362	Water/ Sewer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
363	Telephone/ Toll	0.00	0.00	2,643.04	2,564.04	1,760.80	2.00	801.24	79.00
<b>TOTAL UTILITIES</b>		\$ -	\$ -	\$ 2,643.04	\$ 2,564.04	\$ 1,760.80	\$ 2.00	\$ 801.24	79.00

450	<b>CAPITAL OUTLAY</b>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00	0.00
-----	-----------------------	------	------	------	------	------	------	------	------

Funding Source: FEDERAL GRANT FUND									
NONE APPLICABLE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>FEDERAL GRANT FUND Fund Totals:</b>		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

<b>TOTAL APPROPRIATIONS</b>		\$ 11,195.23	\$ 8,182.16	\$ 408,993.43	\$ 311,977.43	\$ 240,404.82	\$ 26,879.39	\$ 44,693.22	\$ 97,016.00
<b>GRAND TOTAL APPROPRIATIONS:</b>		\$ 408,993.43							

FULL TIME EQUIVALENCIES (FTEs)		
UNCLASSIFIED	1.00	1.00
CLASSIFIED	2.00	2.00
<b>TOTAL FTEs</b>	<b>3.00</b>	<b>3.00</b>

AGENCY: Office of the Chief Medical Examiner

PROGRAM: Medilegal Services

FUND: General Fund

Rate: [100%] [Input by Department]

(A)	(B)	(C)	(D)	(E)	(F)	(G)	(H)		(I)	(J)	(K)				(L)		(M)		(N)		(O)		(P)		(R)	(S)	
							Date	Amount			Pro-Rated Subtotal	Retirement (7.75-9.5%)	Retire (B)(1) (15.65-20PP)	Social Security (6.75-7.75)	Medicare (1.45%-1.1)	Benefits (1,258.09)	Life (1,724.5)	Medical (Premium)	Dental (Premium)	Total Benefits (K and O)	(J * R)						
1	300.169	**Chief Medical Examiner	Aurilio A. Espinosa, M.D.	Undeas	\$198,000	50	\$0	N/A	50	\$198,000	30,303	\$81,459	7,891	433	8,000	439	\$2,871	\$1,724.5	\$1,724.5	1,500	168	\$36,332	\$264,337	40,868	39,448	0	
2	1.135	**Administrative Assistant	Johnnie R. Mesa	J-7	\$30,303	0	0	11/16/2011	0	30,303	7,891	433	8,000	439	2,871	1,724.5	1,500	168	\$36,332	\$264,337	40,868	39,448	0	0	0		
3	7.305	Manager Assistant	Joseph B. Aquino	F-11	\$27,379	0	0	4/29/2010	0	27,379	7,129	433	8,000	397	517.4	1,560	359	0	\$17,965	\$17,965	1,560	359	\$19,884	\$17,965	39,448	0	
4	0.202	***Chief Typist II	Vacant	E-1	\$8	0	0	N/A	0	8	0	0	0	0	0	0	0	0	0	0	0	8	8	0	0	0	
5																											
6																											
7																											
8																											
9																											
10																											
11																											
12																											
13																											
14																											
15																											
16																											
17																											
18																											
19																											
20																											
21																											
22																											
23																											
24																											
25																											
Grand Total:					\$255,682	50	50		\$0	\$255,682	\$66,590	\$866	\$0	\$3,707	\$532	\$6,606	\$695	\$79,065	\$334,748								

\*\* POSITION IS ADMINISTRATIVE ASSISTANT IN LIEU OF ADMINISTRATIVE OFFICER

~ Right Director/Assistant Director's Compensation etc.



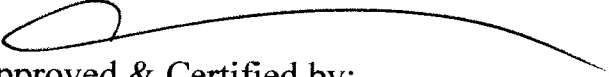
**Aurelio A. Espinola, M. D.**  
**Chief Medical Examiner**  
**Forensic Pathologist**

**OFFICE OF THE CHIEF MEDICAL EXAMINER**  
**#325 Duenas Drive, Tamuning, Guam 96913**  
**Tel: (671) 646-9363/647-2369 Fax: 646-8860**

**Federal Funding Report**  
**(FY 2010 3<sup>rd</sup> Quarter)**

Pursuant to Chapter VI, Section 26 of Public Law 29-113 relative to Federal Funding Reports, the CME's office has not received any federal funding for the period of April 01, 2010 through June 30, 2010.

I certify that the above statement to be true and correct.

  
Approved & Certified by:  
Aurelio A. Espinola, M. D.  
Chief Medical Examiner